

ORDINANCE NO. 1070

AN ORDINANCE TO AMEND THE BUDGET ORDINANCE FOR THE YEAR ENDING JUNE 30, 2026, BEING ORDINANCE NO. 1050

BE IT ORDAINED BY the Mayor and Board of Commissioners of the City of Sweetwater, Tennessee:

Section 1: The City of Sweetwater hereby amends the budget to add the following revenues:

Fund 110-General Fund

- 31110-\$16,000 (Property taxes current year)
- 31600-\$46,000 (Local Option Sales tax)
- 31930- \$10,000 (Special Assessments)
- 32600-\$30,000 (Building permits)
- 33310- \$7,200-Housing Authority ILOT
- 33420- \$14,000- GHSO Grant for PD
- 33490- \$8,900- Colonial Pipeline grant to Fire
\$1,637- Tree Grant
- 33593-\$16,000- Excise tax from state
- 34310-\$26,250- Bond towards Oakland View Estates Roads
- 34791- \$20,000 (250th grant on Biggs Home)
- 36350-\$22,000 (Insurance Recoveries)
- 36900- Proceeds from debt (refunding)- \$456,700

Fund 123- Tourism Fund

- 31920- Occupancy Tax- \$34,000

Fund 132- Sanitation Fund

- 34400- Garbage Fees- \$31,000

Fund 312- ECD

- 36120- Interest earned- \$3,500

Section 2: The City of Sweetwater hereby amends the budget to reduce the following revenues:

Fund 110- General Fund

- 31511-\$55,384 (SUB In Lieu of Taxes Electrical Dept) Recalculation mid-year

Fund 121- State Street Aid

- 33551- Gasoline Tax- \$11,000

Section 3: The City of Sweetwater hereby amends the budget to add the following expenditures:

Fund 110- General Fund
41510-253- Audit- \$5,500

41990-937-\$39,000 (Biggs Home- see grant REV)

Police
42100-143-\$154,000 (Police Hazardous duty supplement)
42100-261-\$13,000 (See Insurance Recovery REV)

EOC
42151-645-\$2,000

Fire
42200-112-\$50,000 (Overtime)
42200-143-\$96,150 (Fire Hazardous duty supplement)
42200-261-\$35,000 (Truck Maintenance)
42200-326-\$7,000
42200-940-\$25,000 (Equipment- see revenue for grant 33490)

Streets
43100-931- \$165,000 (Oakland View Estates paving- See Rev)

Street Lighting-
43160-241-\$14,000

Animal Control
44143-241-\$2,500
44143-329-\$1,500

Parks
44400-112- \$2,500 (Overtime)
44400-262-\$10,000 (Equipment repair)
44400-330-12-\$14,000 (Soccer irrigation)
44400-937-\$200,000 (LPRF Grant pool project)

Museum
44520-241-\$800

Tree Grant
44790-240-\$1,700- See Revenue 33490

Education
44900-761-\$8,700 (Mixed Drink taxes 50%)

ECD

47200-931-\$140,000 (New parking lot purchase)

Capital Debt

49430-252- Legal Services (refunding)- \$1,400

-611-Refunding- \$456,700 (See proceeds in Revenue)

-631-Interest on refunded debt- \$2,000

Fund 124- Library Fund

44800-132-\$19,000

44800-260-\$4,500

44800-329-\$8,000

Fund 132- Sanitation Fund

43200-290-\$6,500

43200-937-\$500

Section 4: Submission to the Director of Local Finance. This amendment will be submitted to the Director of Local Finance as required by state statute to show compliance with the requirements of the Tennessee Code Annotated Title 9 Chapter 21 Section 403 to maintain a balance budget.

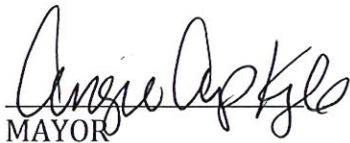
Section 5: Be it further ordained that this Ordinance shall take effect immediately after its passage and as provided by the Sweetwater Municipal Code, the public welfare requiring it.

Passed on first reading: July 6, 2026

Public Hearing: August 3, 2026

Passed on second reading: *August 3, 2026*

AUTHENTICATED:


MAYOR

ATTEST:


RECORDER